

Report on the use of Ward Alliance Funds

2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,859	carried forward from 2015/16
£10,000	devolved from Area Council
£22,859	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £11,429.95	Allocation Remaining £22859.00
Cudworth Probus Club – Presentation Equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1053.00	£1053.00	£11,429.95	£21,306.00
Working Fund	£2,000.00		£9,429.95	£19,306.00
Robert Street Allotments – Community Garden	£495.00	£495.00	£9,429.95	£18,811.00
Pinfold Pumas – Football for everyone	£500.00	£500.00	£9,429.95	£18,311.00

In Principle allocations				
30 x Summer Hanging Baskets	£1,650.00		£7,779.25	£16,661.00
Summer Bedding Plants in Cudworth Park	£340.00		£7,439.95	£16,321.00
22 x Christmas Motifs	£3,600.00		£3,839.95	£12,721.00

MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£2,560 carried forward from 2015/16

£10,000 base allocation

£22,560 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £11,280.00	Allocation Remaining £22,560.00
Working Fund	£2,000.00		£9,280.00	£20,560.00
In Principle Allocations				
Hanging baskets	£2,200.00		£7,080.00	£18,360.00
Bedding plants	£200.00		£6,880.00	£18,160.00

NORTH EAST WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,883 carried forward from 2015/16

£10,000 devolved from Area Council

£21,883.00 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,941.50	Allocation Remaining £21,883.00
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
GAZ – Summer Holiday activity programme	£500.00	£500.00	£10,941.50	£20,658.00
In Principle Allocations				
Working Fund	£2,000.00		£8,941.50	£18,658.00

ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£6,583	carried forward from 2015/16
£10,000	devolved from Area Council
£26,583	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,291.50	Allocation Remaining £26,583.00
Royston Gala & Prom Concerts	£1,440.00	£1,440.00	£13,291.50	£25,143.00
Royston Working Fund	£2,000.00		£11,291.50	£23,143.00
DIAL Outreach Project	£2,450.00	£2,450.00	£11,291.50	£20,693.00
CAB - Extension July-March	£1,163.00	£1,163.00	£11,291.50	£19,530.00
Rabbit Ings Country Park - Summer Holiday Activities 2016	£1,298.00	£1,298.00	£11,291.50	£18,232.00
In Principle Allocations				
Summer Hanging Baskets	£1,320.00		£9,971.50	£16,912.00
Summer Bedding, Royston Park, £245.00 and Royston Lane £490.00	£735.00		£9,236.50	£16,177.00
Christmas Motifs	£1,600.00		£7,636.50	£14,577.00